

# Town of Webb UFSD Budget Prep

## Tax Rate Discussion

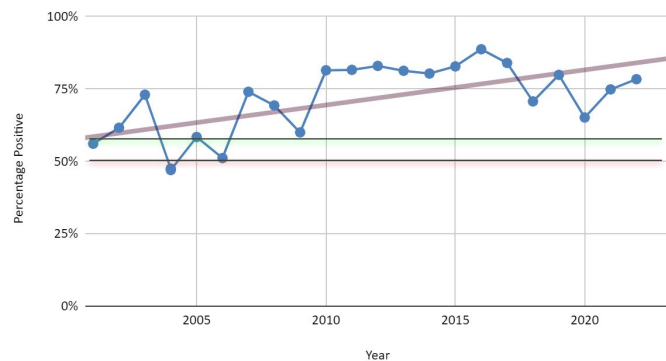
A Public Work Session between the Superintendent,  
Business Administrator & Board of Education

### Historical Information

- Budget Supported by average of 71% over the last 22 years including the budget defeated twice in 2004, and 79% approval rate since 2012.
- Average tax bill today is lower than 2009 by approximately \$150 (despite 14 years of inflation)



Success Rate



## Comparison Information

### Similar Districts

- Poland \$13.04
- Northville \$14.50
- Brookfield \$18.66
- New York Mills \$29.67
- Remsen \$39.99
- Owen D. Young \$31.38
- St. Johnsville \$20.02



### Other Neighbors

- Adirondack \$16.39
- South Lewis \$13.44
- Beaver River \$10.04

### Our Component Districts (21-22)

- Inlet Common School \$3.077
- Raquette lake UFSD \$0.82

## Proposed Tax Rate\*

### Factors

- **Star Exemption**
  - Star Cap
  - Star tax credit
- **Other Exemptions**
  - Age
  - State Lands
  - Town of Webb
- **Equalization Rate**



Year	Tax Rate Webb/Forestport
2018-19	\$3.26/\$3.85
2019-20	\$3.35/\$3.82
2020-21	\$3.35/\$3.82
2021-22	\$3.38/\$3.55
2022-23	\$3.45/\$3.65
Proposed 2023-24	\$3.84/\$4.06

\*based on 7/1/22 information



## Next Steps

- **5/1/2023**-Budget Brochure Mailed
- **5/2/2023**-Woodgate Library 7pm (informational)
- **5/3/2023**-Voter Registration
- **5/4/2023**-Big Moose Fire Hall 7pm (informational)
- **5/9/2023**-Public Budget Hearing- Town of Webb  
UFSD School Gymnasium 7pm
- **5/16/2023** Public Vote on Expenditure Proposal
- **August 2023** Tax Rate/Fund Balance Utilization  
Established





## Graduation Rates

	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Town of Webb UFSD Graduation Rate	100%	100%	100%	100%	100%	97%	100%	96%	94%	100%
State Graduation Rate	87%	86%	85%	83%	82%	82%	80%	79%	78%	
Regents Diploma/Advanced Regents Diploma	56% / 44%	69% / 28%	46% / 46%	63% / 29%	59% / 36%	62% / 30%	58% / 42%	70% / 26%	54% / 34%	94% / 38%
Local Diploma		3%	8%	8%	5%	5%			6%	
Academic Standing	Good	Good	Good	Good	Good	Good	Good	Good	Good	Good

## Comparative Tax Bills 2009-2022

In town residential house with no change in ownership during the years 2009-2022

2009 School Tax bill with an assessment of \$200,000 - \$828.97

2022 School Tax bill with an assessment of \$190,000 - \$676.85

*What the tax bill could have been anticipated to be in 2022 if the 2009 tax bill was impacted solely by inflationary calculations - \$1,161.88*

Out of town residential house with no change in ownership during the years 2009-2022

2009 School Tax bill with an assessment of \$415,000 - \$1,720.12

2022 School Tax bill with an assessment of \$438,100 - \$1,560.67

*What the tax bill could have been anticipated to be in 2022 if the 2009 tax bill was impacted solely by inflationary calculations - \$2,410.92*

Out of town residential house with no change in ownership during the years 2009-2022

2009 School Tax bill with an assessment of \$468,000 - \$1,811.79

2022 School Tax bill with an assessment of \$584,900 - \$1,994.64

*What the tax bill could have been anticipated to be in 2022 if the 2009 tax bill was impacted solely by inflationary calculations - \$2,539.41*

Out of town residential house with no change in ownership during the years 2009-2022

2009 School Tax bill with an assessment of \$690,700 - \$2,862.86

2022 School Tax bill with an assessment of \$734,900 - \$2,434.99

*What the tax bill could have been anticipated to be in 2022 if the 2009 tax bill was impacted solely by inflationary calculations - \$4,012.59*